

Statement 1: Consolidated Fund - Receipts

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Revenue			
	Taxes			
111	Taxes on income, profits and capital gains	153260,00,00	121094,16,25	121020,16,30
113	Taxes on property	2210,00,00	2084,47,32	2084,47,32
114	Taxes on goods and services	234126,59,00	206276,70,08	206351,51,08
115	Taxes on international trade and transactions	46086,50,00	44060,08,00	44062,23,00
116	Other taxes	14315,32,00	14486,70,00	14483,70,00
	Total - Taxes:	449998,41,00	388002,11,65	388002,07,70
	Grants			
131	From foreign governments	3900,10,07	3263,10,45	3270,91,70
	Total - Grants:	3900,10,07	3263,10,45	3270,91,70
	Other revenue			
141	Property income	21713,96,13	21281,83,90	22942,80,49
142	Sales of goods and services	36050,73,96	36568,17,99	32556,82,16
143	Fines, penalties, and forfeits	984,74,24	427,10,39	478,21,43
144	Transfers not elsewhere classified	6891,55,68	2719,22,56	2843,34,42
	Total - Other revenue:	65641,00,01	60996,34,84	58821,18,50
	Total - Revenue :	519539,51,08	452261,56,94	450094,17,90
	Capital Receipts			
	Sale of non financial assets			
211	Sale of fixed assets	11,95,67	184,10,30	187,79,17
214	Sale of nonproduced assets	78,76,20	104,93,04	107,28,04
	Total - Sale of non financial assets:	90,71,87	289,03,34	295,07,21
	Total - Capital Receipts :	90,71,87	289,03,34	295,07,21
	Assets			
	Financial Assets			
721	Domestic financial assets	4110,26,59	3969,10,54	3972,47,19
	Total - Financial Assets:	4110,26,59	3969,10,54	3972,47,19
	Total - Assets :	4110,26,59	3969,10,54	3972,47,19

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(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Liabilities			
	Domestic Liabilities			
812	Debt securities	431568,49,97	344355,52,00	271097,32,00
813	Loans	500,00,00	10000,00,00	1000,00,00
817	Other accounts payable	0	3,15,76	28,76
	Total - Domestic Liabilities:	432068,49,97	354358,67,76	272097,60,76
	Foreign Liabilities			
823	Loans	132026,99,00	106805,84,00	117294,84,00
	Total - Foreign Liabilities:	132026,99,00	106805,84,00	117294,84,00
	Total - Liabilities :	564095,48,97	461164,51,76	389392,44,76
	Total - RECEIPTS :	1087835,98,51	917684,22,58	843754,17,06

1. Liabilities are Mainly Domestic and Foreign Debt.
2. Financial Assets Include Government Investment in Share and Equity and Loan Disbursement to Financial and Non -Financial Institutions.